

Agenda

1. Minutes
2. Revised Meeting Schedule
3. Planned sub-committee hearings and notice to departments
4. Department follow-ups after budget
5. Review FY 2018-2022 Submissions from Departments and Sub-committee reports
6. Review unused capital accounts
7. Accessing new database forms and other improvements
8. Review of updated existing debt schedule;
9. First look at Capital Plan and 5% limit
10. Proposal for resolving budget limitations
11. New Business